

SECTION III

2003-2004 ACTION PLAN

This Action Plan provides a directory of programs and projects to be undertaken by the County of San Bernardino during the 2003-2004 program year using HOME, CDBG and ESG formula grant funds and program income. The Plan identifies anticipated levels of funding for the program year, describes the geographic areas in which assistance will be directed and provides the rationale used. This Action Plan covers the fourth-year increment of the 2000-2005 five-year Consolidated Plan.

The Standard Form 424 (Application For Federal Assistance) for each of the three formula grant programs and the Support Of Applications By Other Entities Report can be found before HUD Table 3 in the Action Plan, beginning on page III-5.

RESOURCES

The HUD Funding Source Report on page III-3 identifies the federal resources (grant funds and program income) expected to be available to the county. These funds will be used to address the priority needs and specific objectives as described in the Strategic Plan, and to execute the programs and projects called for in this Action Plan. Other private and non-federal public funding resources, expected to be available to address needs, were identified in the Strategic Plan, Section II.

GEOGRAPHIC DISTRIBUTION OF RESOURCES

It is the county's intent to use the identified resources to assist various unincorporated communities within the five Supervisorial Districts, and the thirteen (13) cooperating cities. To reiterate, these cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa and the Town of Yucca Valley. HOME funds will be available for use in these thirteen (13) cities and in the cities of Chino Hills, Rancho Cucamonga, and Rialto.

The rationale used to prioritize funding differs for each of the three formula grants. As indicated previously in the Strategic Plan, the prioritization rationale for geographically allocating CDBG funding is rooted in a formula based on population, the extent of poverty and the extent of housing overcrowding. Thus, in simple terms, the relative priority of each geographic area, and subsequently its allocation of CDBG funds, is based on its proportionate share of the county's population, poverty and overcrowded housing. HOME funds are not allocated geographically. HOME-funded programs are available on a first-come, first-served basis throughout the unincorporated areas and in the cooperating cities without priority area distinction. ESG funds are allocated geographically based on the county's intent to provide funds for cold weather shelter programs to the population centers within each of the six major areas of the county: East, West and Central Valleys, Mountain Communities, the High Desert and the Morongo Basin.

USE OF PROGRAM INCOME

Some activities listed in this Action Plan provide funds that are paid back to the county. Such payments, including interest payments, are considered by HUD to be program income. The affected county programs are established as revolving fund accounts. Program income generated by revolving loan fund programs, and received by the county, is returned to the program account for further use under that program. Such programming of funds does not constitute a substantial change to this Plan.

POSITION ON RESALE

Pursuant to the HOME Program Resale Provision, the County anticipates recapturing an amount equal to its original HOME investment in each loan should the property be sold prior to the end of the affordability period. The actual amount of the HOME subsidy to be recaptured at sale will be used to assist another low-income homebuyer. These "net proceeds," (sale price/value less first mortgage balance and closing costs) could be less than the original HOME investment based on market conditions. The County will attempt to recapture an amount equal to its original investment during the Recapture Period, as shown below, to ensure that another low-income homebuyer may take advantage of HOME Program funds.

HUD Funding Source Report

U.S. Department of Housing and Urban Development CPD Consolidated Plan Funding Sources Report

Combined Grant Funds	
Entitlement Grant (includes reallocated funds)	15,180,932
Unprogrammed Prior Year's Income not previously reported	0
Reprogrammed Prior Year Funds	302,533
Surplus Funds	0
Return of Grant Funds	0
Total Estimated Program Income (from detail below)	1,438,940
Total Funding Sources:	\$16,922,405

Estimated Program Income			
	Description	Grantee	Subrecipient
1.	Business Expansion Revolving Loan Fund (BusEx)	605,000	0
2.	Housing Rehabilitation Loan Program	450,000	0
3.	Blight Abatement/Demolition	20,000	0
4.	Rents	500	0
5.	Micro Enterprise Loan Program	115,000	0
6.	Small Business Enhancement Loan Program	112,000	0
7.	HOME CHDO Projects	28,452	0
8.	HOME Rental Program Acquisition and Rehabilitation Loans	107,988	0
9.		0	0
Total Estimated Program Income		\$1,438,940	

Application for Federal Assistance

U.S. Department of Housing and Urban Development

OMB Approval No.2501-0017 (exp. 03/31/2005)

1. Type of Submission

☒

Application

☐

Preapplication

2. Date Submitted

05/30/2003

4. HUD Application Number

3. Date and Time Received by HUD

5. Existing Grant Number

6. Applicant Identification Number

M-03-DC-06-0532

7. Applicant's Legal Name

County of San Bernardino

8. Organizational Unit

Department of Economic and Community Development

9. Address (give city, county, State, and zip code)

A. Address: 290 North "D" Street, Sixth Floor

B. City: San Bernardino

C. County: San Bernardino

D. State: CA

E. Zip Code: 92415-0040

10. Name, title, telephone number, fax number, and e-mail of the person to be contacted on matters involving this application (including area codes)

A. Name: Thomas R. Laurin

B. Title: Director

C. Phone: (909) 388-0808

D. Fax: (909) 388-0820

E. E-mail: tlaurin@ecd.sbcounty.gov

11. Employer Identification Number (EIN) or SSN

95-6002748

12. Type of Applicant (enter appropriate letter in box)

B

A. State

I. University or College

B. County

J. Indian Tribe

C. Municipal

K. Tribally Designated Housing Entity (TDHE)

D. Township

L. Individual

E. Interstate

M. Profit Organization

F. Intermunicipal

N. Non-profit

G. Special District

O. Public Housing Authority

H. Independent School District

P. Other (Specify)

13. Type of Application

☒

New

☐

Continuation

☐

Renewal

☐

Revision

If Revision, enter appropriate letters in box(es)

☐
☐

A. Increase Amount B. Decrease Amount C. Increase Duration

D. Decrease Duration E. Other (Specify)

14. Name of Federal Agency U.S. Department of Housing & Urban Dev.

U.S. Department of Housing and Urban Development

15. Catalog of Federal Domestic Assistance (CFDA) Number

1 4--- 239

Title: HOME Investment Partnerships Act Program

Component Title:

16. Descriptive Title of Applicant's Program:

HOME Program Rental Property Rehabilitation/Refinance, Tenant-Based Rental Assistance, Homeownership Assistance Program, and Acquisition, Rehab and New Housing Development Construction through Community Housing Development Organizations (CHDO's)

17. Areas affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.) San Bernardino County HOME Consortium including 16 cooperating cities.

18a. Proposed Program start date

07/01/2003

18b. Proposed Program end date

06/30/2004

19a. Congressional Districts of Applicant

25, 26, 41, 42, 43

19b. Congressional Districts of Program

25, 26, 41, 42, 43

20. Estimated Funding: **Applicant must complete the Funding Matrix on Page 2.**

21. Is Application subject to review by State Executive Order 12372 Process?

A. Yes

☐

This preapplication/application was made available to the State Executive Order 12372 Process for review on: Date _____

B. No

☒

Program is not covered by E.O. 12372

☐

Program has not been selected by State for review.

22. Is the Applicant delinquent on any Federal debt?

☒

No

☐

Yes If "Yes," explain below or attach an explanation.

Funding Matrix

The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.

Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
HOME	5,143,932							136,440	5,280,372
Grand Totals	5,143,932							136,440	5,280,372

* For FHIPs, show both initiative and component

Certifications

I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly.

Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage of the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.

This application incorporates the Assurances and Certifications (HUD-424B) attached to this application or renews and incorporates for the funding you are seeking the Assurances and Certifications currently on file with HUD. To the best of my knowledge and belief, all information in this application is true and correct and constitutes material representation of fact upon which HUD may rely in awarding the agreement.

23. Signature of Authorized Official		Name (printed) Dennis Hansberger	
Title Chairman, County Board of Supervisors			Date (mm/dd/yyyy)

Application for Federal Assistance

U.S. Department of Housing and Urban Development

OMB Approval No.2501-0017 (exp. 03/31/2005)

1. Type of Submission

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Application

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Preapplication

2. Date Submitted

05/30/2003

4. HUD Application Number

3. Date and Time Received by HUD

5. Existing Grant Number

6. Applicant Identification Number

S-03-UC-06-0503

7. Applicant's Legal Name

County of San Bernardino

8. Organizational Unit

Department of Economic and Community Development

9. Address (give city, county, State, and zip code)

A. Address: 290 North "D" Street, Sixth Floor

B. City: San Bernardino

C. County: San Bernardino

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10. Name,title,telephone number,fax number, and e-mail of the person to be contacted on matters involving this application (including area codes)

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G. Special District

O. Public Housing Authority

H. Independent School District

P. Other (Specify)

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New

☐

Continuation

☐

Renewal

☐

Revision

If Revision, enter appropriate letters in box(es)

☐
☐

A. Increase Amount B. Decrease Amount C. Increase Duration

D. Decrease Duration E. Other (Specify)

14. Name of Federal Agency

U.S. Department of Housing & Urban Dev.

U.S. Department of Housing and Urban Development

15. Catalog of Federal Domestic Assistance (CFDA) Number

8 3-- 523

Title: Emergency Shelter Grant Program

Component Title:

16. Descriptive Title of Applicant's Program:

ESG Program activities for a countywide continuum of care strategy including emergency cold weather shelter and homeless prevention services.

17. Areas affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.)

Unincorporated San Bernardino County and 13 cooperating cities.

18a. Proposed Program start date

07/01/2003

18b. Proposed Program end date

06/30/2004

19a. Congressional Districts of Applicant

25, 26, 41, 42, 43

19b. Congressional Districts of Program

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B. No

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Program is not covered by E.O. 12372

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Program has not been selected by State for review.

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Yes If "Yes," explain below or attach an explanation.

Funding Matrix

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Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
ESG	278,000								278,000
Grand Totals	278,000								278,000

* For FHIPs, show both initiative and component

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23. Signature of Authorized Official		Name (printed) Dennis Hansberger	
Title Chairman, County Board of Supervisors			Date (mm/dd/yyyy)

Application for Federal Assistance

U.S. Department of Housing and Urban Development

OMB Approval No.2501-0017 (exp. 03/31/2005)

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B. Title: Director

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D. Township

L. Individual

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M. Profit Organization

F. Intermunicipal

N. Non-profit

G. Special District

O. Public Housing Authority

H. Independent School District

P. Other (Specify)

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New

☐

Continuation

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Revision

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A. Increase Amount B. Decrease Amount C. Increase Duration

D. Decrease Duration E. Other (Specify)

14. Name of Federal Agency U.S. Department of Housing & Urban Dev.

U.S. Department of Housing and Urban Development

15. Catalog of Federal Domestic Assistance (CFDA) Number

14 --- 218

Title: CDBG Entitlement Program

Component Title:

16. Descriptive Title of Applicant's Program

Multiple CDBG activities including capital improvements, public services, housing preservation and economic development.

17. Areas affected by Program (boroughs, cities, counties, States, Indian Reservation, etc.)

Unincorporated San Bernardino County and 13 cooperating cities.

18a. Proposed Program start date

07/01/2003

18b. Proposed Program end date

06/30/2004

19a. Congressional Districts of Applicant

25, 26, 41, 42, 43

19b. Congressional Districts of Program

25, 26, 41, 42, 43

20. Estimated Funding: **Applicant must complete the Funding Matrix on Page 2.**

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A. Yes

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B. No

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Program is not covered by E.O. 12372

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Program has not been selected by State for review.

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No

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Yes If "Yes," explain below or attach an explanation.

Funding Matrix									
The applicant must provide the funding matrix shown below, listing each program for which HUD funding is being requested, and complete the certifications.									
Grant Program*	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income	Total
CDBG	9,759,000							1,302,500	11,061,500
Grand Totals	9,759,000							1,302,500	11,061,500
* For FHIPs, show both initiative and component									

Certifications <p>I certify, to the best of my knowledge and belief, that no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all sub awards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly.</p> <p>Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage of the Byrd Amendment, but State-recognized Indian tribes and TDHEs established under State law are not excluded from the statute's coverage.</p> <p>This application incorporates the Assurances and Certifications (HUD-424B) attached to this application or renews and incorporates for the funding you are seeking the Assurances and Certifications currently on file with HUD. To the best of my knowledge and belief, all information in this application is true and correct and constitutes material representation of fact upon which HUD may rely in awarding the agreement.</p>	
23. Signature of Authorized Official	Name (printed) <div style="text-align: center;">Dennis Hansberger</div>
Title Chairman, County Board of Supervisors	Date (mm/dd/yyyy)

**U.S. Department of Housing and Urban Development
CPD Consolidated Plan
Support of Applications by Other Entities Report**

Funding Source	Support Application by Other Entities?
A. Formula/Entitlement Programs	
ESG	Y
Public Housing Comprehensive Grant	Y
B. Competitive Programs	
HOPE 1	N
HOPE 2	N
HOPE 3	Y
ESG	Y
Supportive Housing	Y
HOPWA	Y
Safe Havens	N
Rural Homeless Housing	N
Sec. 202 Elderly	Y
Sec. 811 Handicapped	Y
Moderate Rehab SRO	Y
Rental Vouchers	Y
Rental Certificates	Y
Public Housing Development	Y
Public Housing MROP	Y
Public Housing CIAP	Y
LIHTC	N

PROPOSED PROJECTS

Beginning on page III-14, Table III-1 identifies the Home, ESG and CDBG funding distribution for the County Consortium program categories. Proposed funding distribution pages follow on pages III-15 through III-66, and describe the individual activities the County plans to undertake during the 2003-2004 program year to address priority needs in terms of local objectives that were identified in the Strategic Plan. CDBG programs listed on Table III-1 are not included in the funding distribution pages but will be undertaken during the 2003-2004 program year. Maps depicting the geographic areas of low income and minority concentrations within the County Consortium are located in Appendix D.

MEETING URGENT NEEDS

used to alleviate emergency conditions that pose a serious and immediate threat to the health or welfare of the community. The condition must be of recent origin or recently became urgent (generally within the past 18 months).

None of the activities on the following pages are qualified for, nor are intended to meet an urgent need, as defined by CDBG regulations. However, this plan makes the following provision for emergency utilization of CDBG funds to meet an urgent need that might arise.

In the event of an emergency, CDBG funds may be reprogrammed by action of the County Board of Supervisors to meet an urgent need. Such reprogramming is hereby pre-authorized without having to amend this plan nor provide an additional citizen comment period before the funds are utilized.

**Table III-1
County of San Bernardino
2003-2004 Program Allocation Categories**

Program	Allocations
HOME PROGRAM (HOME Consortium)	
Rental Property Rehabilitation/Refinance	\$100,000
Rental Rehabilitation	\$100,000
Tenant Based Assistance	
Monthly Rental Assistance	\$1,000,000
Security Deposit	\$500,000
Home Ownership Assistance	\$1,000,000
CHDO - Acquisition / Rehabilitation, and New Construction	\$1,929,539
HOME Administration	\$514,393
Total HOME	\$5,143,932
EMERGENCY SHELTER GRANT	
Cold Weather Shelter	\$218,550
Homeless Prevention	\$45,550
ESG Administration	\$13,900
Total ESG	\$278,000
CDBG PROGRAM (Urban County of San Bernardino)	
Community Improvement Activities	\$5,943,400
Project Implementation	\$400,000
Program Compliance	\$280,000
Countywide Contingency	\$206,400
Housing Preservation Rehabilitation & Repair Services	\$1,200,000
Fair Housing	\$98,000
Landlord/Tenant Mediation	\$48,000
Housing Development	\$200,000
Legal Services	\$10,000
Public Notice Publications	\$120,000
Office Expense	\$553,200
Program Management	\$550,000
Grant Planning	\$150,000
Total CDBG	\$9,759,000
CDBG Float Authorization	\$9,759,000

COUNTY OF
SAN BERNARDINO

2003-2004 HOME PROGRAM PLAN

COUNTYWIDE



PROPOSED FUNDING DISTRIBUTION

Proposed
Allocation

RENTAL REHABILITATION/REFINANCE PROGRAM	\$ 100,000
Provision of funding for the rehabilitation and refinance of affordable, multifamily rental housing.	
RENTAL REHABILITATION PROGRAM	\$ 100,000
Provision of funding for the acquisition and/or rehabilitation of rental housing.	
TENANT BASED ASSISTANCE PROGRAM	
Monthly Rental Assistance Program	\$1,000,000
Provision of monthly rental subsidies to low-and very-low income families.	
Security Deposit Program	\$ 500,000
Provision of funds to eligible families for required security deposits and tenant paid utilities.	

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 HOME PROGRAM PLAN

COUNTYWIDE



PROPOSED FUNDING DISTRIBUTION (CONTINUED)

Proposed
Allocation

HOME OWNERSHIP ASSISTANCE PROGRAM

\$1,000,000

Provision of subsidies by the county to low-income homebuyers by making up the difference between the market value of the property and an affordable sales price.

**COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS
(CHDOs) – ACQUISITION & REHABILITATION**

\$1,929,539

Provision by the county of direct assistance to CHDOs for acquisition, rehabilitation and new construction of affordable housing projects.

ADMINISTRATION

\$ 514,393

PROJECTED TOTAL HOME GRANT

\$5,143,932

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 EMERGENCY SHELTER GRANT PLAN

COUNTYWIDE



Proposed
Allocation

PROPOSED FUNDING DISTRIBUTION

COLD WEATHER SHELTER PROGRAM

Provides shelter nights or motel vouchers to individuals or families during cold weather months.

HOMELESS PREVENTION PROGRAM

Provision of up to thirty (30) days of rental or mortgage assistance with case management, family budgeting and follow-up counseling to keep families from becoming homeless.

Projects

Proposed
Allocation

"A Better Way"/ Victor Valley Domestic Violence, Inc.

\$ 20,000

Service Area: Victor Valley and High Desert

Service: Cold Weather Shelter

Shelter Nights \$20,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 EMERGENCY SHELTER GRANT PLAN

COUNTYWIDE



PROPOSED FUNDING DISTRIBUTION (CONTINUED)

Projects

Proposed
Allocation

Catholic Charities, San Bernardino/Riverside, Inc.

\$ 15,000

Service Area: Needles, Barstow, Adelanto and
Morongo Basin

Services: Cold Weather Shelter

Motel Vouchers \$7,500

Homeless Prevention

Rental Assistance \$7,500

Desert Manna Ministries, Inc.

\$ 50,000

Service Area: Barstow and High Desert

Service: Cold Weather Shelter

Shelter Nights \$50,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 EMERGENCY SHELTER GRANT PLAN

COUNTYWIDE



PROPOSED FUNDING DISTRIBUTION (CONTINUED)

Projects

Proposed
Allocation

Family Service Association of Redlands, Inc

\$ 50,000

Service Area: East Valley and Mountains

Service: Cold Weather Shelter

Motel Vouchers \$25,000

Homeless Prevention

Rental Assistance \$25,000

Frazee Community Center, Inc.

\$ 25,560

Service Area: East Valley

Service: Cold Weather Shelter

Shelter Nights \$25,560

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 EMERGENCY SHELTER GRANT PLAN

COUNTYWIDE



PROPOSED FUNDING DISTRIBUTION (CONTINUED)

Projects

Proposed
Allocation

High Desert Domestic Violence Program, Inc.

\$ 10,000

Service Area: High Desert

Services: Cold Weather Shelter

Shelter Nights \$5,500

Homeless Prevention

Motel Vouchers \$4,500

High Desert Homeless Services, Inc.

\$ 25,000

Service Area: Victor Valley and High Desert

Service: Cold Weather Shelter

Shelter Nights \$25,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 EMERGENCY SHELTER GRANT PLAN
COUNTYWIDE



PROPOSED FUNDING DISTRIBUTION (CONTINUED)

Projects

Proposed
Allocation

Homeless Outreach Program and Education, Inc. (H.O.P.E.)

\$ 15,000

Service Area: Highland and West Valley

Services: Cold Weather Shelter

Shelter Nights \$7,500

Homeless Prevention

Motel Vouchers \$7,500

The Salvation Army – San Bernardino, Inc.

\$ 53,540

Service Area: Mountains, East and West Valley

Services: Cold Weather Shelter

Shelter Nights \$52,490

Homeless Prevention

Motel Vouchers \$ 1,050

ESG ADMINISTRATION

\$ 13,900

EMERGENCY SHELTER GRANT TOTAL

\$ 278,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 EMERGENCY SHELTER GRANT PLAN

COUNTYWIDE



Proposed Prior-Year Funding Distribution

In addition to the Year 2003-2004 proposed funding distribution, the Emergency Shelter Grant (ESG) Program, the following project will be recommended for prior-year ESG funding on May 13, 2003 for implementation during Year 2003-2004.

<u>Project</u>	<u>Proposed Allocation</u>
Option House, Inc.	\$ 10,000
Service Area: East Valley	
Service: Cold Weather Shelter	
Shelter Nights \$10,000	
Prior-Year Funds Total	\$ 10,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

FIRST SUPERVISORIAL DISTRICT



Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29034	New - Parking Lot Improvements at Lucerne Valley Domestic Violence Shelter	\$ 10,000
29050	New - Havasu Lake Senior Center Coolers, Awning and Parking Lot Improvements, Havasu Landing	\$ 20,000
29053	New - Re-roofing of Desert Sanctuary Domestic Violence Office Outreach Buildings, Barstow	\$ 10,000 ¹
29068	New - Yermo Sports Park Softball Backstop and Fencing	\$ 22,000
29104	New - Re-roofing of Oasis Counseling Center Buildings and Garage, Barstow	\$ 20,000 ²
29122	New - Newberry Springs Senior Center Automatic Door Installation	\$ 14,000

Funding also proposed by:

¹ City of Barstow (\$10,000)

² City of Barstow (\$3,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29177	New - Jasper Park Restroom and Kitchen Facility Improvements, Lenwood	\$ 10,000
29198	New - Needles Fire Station Structure Stabilization and Commercial Carport	\$ 35,000
29231	Additional Funding for Twentynine Palms Library ADA Compliant Improvements to Library Entrance and Restroom	\$ 18,000
29239	New - Theater 29 Facility Renovation, Twentynine Palms	\$ 15,000 ¹
29246	New - Replacement of Existing Ballfield Lights at Luckie Park, Twentynine Palms	\$ 15,000 ²
29251	New - Installation of New Interior and Exterior Pool Lights - Luckie Park, Twentynine Palms	\$ 10,000 ³

Funding also proposed by:

¹ City of Twentynine Palms (\$30,000)

² City of Twentynine Palms (\$51,900)

³ City of Twentynine Palms (\$25,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29275	Additional Funding for Lucerne Valley Senior Center Parking Lot Lighting Improvements	\$ 15,000
29278	New - Acquisition of Emergency Supplies Storage Container at Pioneer Park - CSA 29, Lucerne Valley	\$ 5,000
29283	New - ADA Compliant Sidewalk Improvements at Wrightwood Park - CSA 56	\$ 12,000
29300	New - Rehabilitation of Fire Station #4 Exterior, Helendale	\$ 5,000
29303	New - Installation of Security Fencing at Fire Station #321, Adelanto	\$ 6,000
29304	New - Purchase Emergency Breathing Bottle Refill Equipment for Lucerne Valley Fire Station #111	\$ 18,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29307	New - Purchase of Four (4) 800 Megahertz Radios for Fire Stations at Parker Dam, Big River, Havasu Lake and Needles - County Fire Department	\$ 20,000
29310	New - Purchase Two (2) Rope Rescue Equipment Compliments - San Bernardino County Fire Department, Big River and Needles	\$ 13,000
29314	New - Construction of Two (2) Additional ADA Compliant Restrooms at Fire Station #119, Wonder Valley	\$ 17,000
29339	New - Lucerne Valley Community Center Roof Replacement	\$ 22,000
29342	New - Oro Grande Community Center Kitchen Rehabilitation	\$ 50,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29001	Continuation of At-Risk Youth Services – Barstow Activities League	\$ 2,500 ¹
29003	Continuation of "Meals on Wheels" Senior Nutrition Program for Homebound Seniors - Hi-Desert Meals on Wheels	\$ 15,000 ²
29006	Additional Funding for Community Cleanup and Juvenile Diversion Program - Barstow Youth Accountability Board	\$ 3,000 ³
29031	Continuation of Mobile Children's Dental Service Program - Victor Valley Community Dental Services Program	\$ 10,000
29040	Continuation of Mentoring Services for Violence/Abuse Prevention for At-Risk Youth - One 2 One Mentors	\$ 8,000
29046	Continuation of Morongo Basin Unity Home Domestic Violence Shelter Services, Joshua Tree	\$ 5,000 ⁴

Funding also proposed by:

¹ City of Barstow (\$5,000)

² City of Barstow (\$5,000)

³ City of Barstow (\$2,000)

⁴ City of Twentynine Palms (\$5,000), Town of Yucca Valley (\$5,000), and Third Supervisorial District (\$11,500)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Allocation</u>
29049	Continuation of Victor Valley Domestic Violence Shelter Services	\$ 5,000
29058	Continuation of Gang Intervention Classes for High-Risk Youth – Gang Reduction Intervention Team (GRIT), Redlands	\$ 2,000 ¹
29063	Continuation of Homeless Shelter Services - High Desert Homeless Services, Victor Valley	\$ 10,000
29081	Expansion of At-Risk Youth Counseling and Recreation Services - High Desert Youth Center, Victor Valley	\$ 15,000
29083	Continuation of Recreational, Sports, Health and Fitness Programs - High Desert YMCA of Redlands, Phelan Branch	\$ 5,000
29090	New - Housing and Family Service Program for At-Risk Pregnant Teens, Single Mothers and Children - Moses House Ministries, Victor Valley	\$ 10,000

Funding also proposed by:

¹ Cities of Colton (\$5,000), Loma Linda (\$2,000), Redlands (\$4,888) and Yucaipa (\$5,000) and the Third Supervisorial District (\$8,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29101	Continuation of Single Family Emergency Assistance - American Red Cross High Desert Chapter, Victor Valley	\$ 5,000 ¹
29103	Continuation of Mental Health Counseling Program - Oasis Counseling Centers, Barstow	\$ 15,000
29107	Youth Drug Prevention and Intervention Services - WestCare, Needles	\$ 10,000
29108	Continuation of Big River Senior Center Congregate and Home-Delivered Meals to Senior Citizens - Bonnie Baker Seniors/DAAS	\$ 5,000
29159	Continuation of Literacy Education at Lucerne Valley Branch Library	\$ 2,000
29183	Continuation of the Hinkley Senior Center Congregate and Home-Delivered Meals Program – DAAS	\$ 5,000
29184	New Senior and Handicapped Medical and Social Service Transportation - Reach Out 29, Twentynine Palms	\$ 5,000

Funding also proposed by:

¹ City of Barstow (\$1,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29187	Expansion of Pregnancy Crisis Counseling Services to Include Education and Outreach - Barstow Pregnancy Center	\$ 5,000 ¹
29209	Continuation of Senior Services - Trona Community Senior Center Operations	\$ 20,000
29212	Continuation of Mojave Valley Volunteer Hospice Services, Barstow	\$ 2,000 ²
29222	New - "Connections" Outreach Program for Homeless Persons - New Hope Village, Barstow	\$ 3,000 ³
29244	Continuation of At-Risk Youth Counseling Services – Choices Program, Twentynine Palms	\$ 3,000 ⁴
29254	Continuation of Domestic Violence Outreach Program Services - High Desert Domestic Violence, Victorville	\$ 5,000

Funding also proposed by:

¹ City of Barstow (\$2,000)

² City of Barstow (\$3,000)

³ City of Barstow (\$2,000)

⁴ City of Twentynine Palms (\$6,100)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29266	New - Cardio Pulmonary Resuscitation (CPR) Training Services for Seniors and Low/Moderate Income Persons - Apple Valley Fire Protection District	\$ 4,000
29273	Continuation of the Senior Outreach/Nutrition Program at Phelan Senior Center - Special Districts CSA 9	\$ 13,000
29281	Continuation of the Senior Outreach/Nutrition Program at Pinon Hills Senior Center - Special Districts CSA 56 FI	\$ 13,000
29285	Continuation of the Senior Outreach/Nutrition Program at Wrightwood Senior Center - Special Districts, CSA 56	\$ 13,000
29287	Continuation of the Senior Outreach/Nutrition Program at El Mirage Community Center - Special Districts, CSA 70	\$ 13,000
29335	New – Homeless Shelter and Community Service Assistance – Agape House, Needles	\$ 5,000
	First District Land Acquisition	\$ 50,500
	Subtotal	<hr/> \$ 669,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

ADELANTO

Log No.

Construction/Revitalization Projects

Proposed

Allocation

29316

New - Widening Intersection of Hwys 18 and 395 Including Curb, Gutter along both Highways for Development of New Adelanto Towne Shopping Center

\$ 217,000

Subtotal

\$ 217,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

BARSTOW

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29052	New - Installation of Carpeting and Tile at Desert Sanctuary Domestic Violence Shelter, Barstow	\$ 8,000
29053	New - Re-roofing of Desert Sanctuary Domestic Violence Outreach Office Buildings, Barstow	\$ 10,000 ¹
29055	New - Rebuild Walk-in Freezer and Refrigerator and Replace Dishwasher - Mojave Valley Senior Citizens Center, Barstow	\$ 15,000
29056	New - Barstow City Hall Restroom Improvements to Meet ADA Requirements	\$ 15,000

Funding also proposed by:

¹ First Supervisorial District (\$10,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

BARSTOW (Continued)

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29104	New - Re-roofing of Oasis Counseling Center Buildings and Garage, Barstow	\$ 3,000 ¹
29176	New - Barstow Community Center Restroom Improvements to Meet ADA Requirements	\$ 50,000
<u>Public Service Projects</u>		
29001	Continuation of At-Risk Youth Services - Barstow Activities League	\$ 5,000 ²
29003	Continuation of "Meals on Wheels" Senior Nutrition Program for Homebound Seniors – Hi-Desert Meals on Wheels	\$ 5,000 ³

Funding also proposed by:

¹ First Supervisorial District (\$20,000)

² First Supervisorial District (\$2,500)

³ First Supervisorial District (\$15,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

BARSTOW (Continued)

<u>Log No.</u>	<u>Public Service Projects</u>	<u>Proposed Allocation</u>
29006	Continuation of Community Cleanup and Juvenile Diversion - Barstow Youth Accountability Board	\$ 2,000 ¹
29008	New - Legal Immigration and Naturalization Services - Catholic Charities Refugee and Immigration Services	\$ 3,000
29051	New - Child Care Services for Victims of Domestic Violence - Desert Sanctuary, Barstow	\$ 4,000
29078	Continuation of Temporary Lodging near Loma Linda University Hospital for Families with Ill or Injured Children - Ronald McDonald House Charities	\$ 1,000 ²
29101	Continuation of Single Family Emergency Assistance - American Red Cross High Desert Chapter	\$ 1,000 ³
29110	New - Food Service Employment Training Program for Homeless Individuals - Desert Manna Ministries, Barstow	\$ 3,000

Funding also proposed by:

¹ First Supervisorial District (\$3,000)

² City of Twentynine Palms (\$5,000)

³ First Supervisorial District (\$5,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

BARSTOW (Continued)

<u>Log No.</u>	<u>Public Service Projects</u>	<u>Proposed Allocation</u>
29151	Continuation of Literacy Education at Barstow Branch Library	\$ 2,000
29187	Expansion of Pregnancy Crisis Counseling Services to Include Education and Outreach - Barstow Pregnancy Center	\$ 2,000 ¹
29212	Continuation of Mojave Valley Volunteer Hospice Services, Barstow	\$ 3,000 ²
29222	New - "Connections" Outreach Program for Homeless Persons - New Hope Village, Barstow	\$ 2,000 ³
29325	Expansion of "SART" Emergency Response and Support for Rape Victims - San Bernardino Sexual Assault Services	\$ 1,500 ⁴
	Unprogrammed Funds	\$ 94,500
	Subtotal	<u>\$ 230,000</u>

Funding also proposed by:

¹ First Supervisorial District (\$5,000)

² First Supervisorial District (\$2,000)

³ First Supervisorial District (\$3,000)

⁴ City of Loma Linda (\$2,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

NEEDLES

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29200	New - Sidewalk Replacement - Target Areas	\$ 20,000
29201	Additional Funding for Handicapped-Accessible Playground Equipment - Jack Smith Park	\$ 8,250
29334	New - Purchase of Off-Road Fire Pumper Truck - Needles Fire Department	\$ 18,000
29336	Additional funding for Women's Club of Needles Facility Improvements - Parking Lot Grading and Paving	\$ 5,000
 <u>Public Service Projects</u>		
29199	Continuation of Senior Citizens Transportation Service	\$ 6,750
	Unprogrammed Funds	\$ 1,000
	Subtotal	<hr/> \$ 59,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

TWENTYNINE PALMS

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29236	New - Installation of Lane Lines and Starting Blocks at Luckie Park Pool, Twentynine Palms	\$ 10,000
29239	New - Theater 29 Facility Renovation, Twentynine Palms	\$ 30,000 ¹
29246	New - Replacement of Existing Ballfield Lights at Luckie Park, Twentynine Palms	\$ 51,900 ²
29248	New - Purchase and Installation of a Pool Cover at Luckie Park, Twentynine Palms	\$ 6,000
29250	New - Installation of Tiles and the Replastering of Luckie Park Pool, Twentynine Palms	\$ 25,000

Funding also proposed by:

¹ First Supervisorial District (\$15,000)

² First Supervisorial District (\$15,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

TWENTYNINE PALMS (Continued)

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29251	New - Installation of New Interior and Exterior Pool Lights - Luckie Park, Twentynine Palms	\$ 25,000 ¹
	<u>Public Service Projects</u>	
29032	Continuation of Single Family Emergency Assistance - Morongo Basin American Red Cross	\$ 5,000 ²
29046	Continuation of Morongo Basin Unity Home Domestic Violence Shelter Services, Joshua Tree	\$ 5,000 ³
29078	Continuation of Temporary Lodging near Loma Linda University Hospital for Families of Ill or Injured Children - Ronald McDonald House Charities	\$ 5,000 ⁴

Funding also proposed by:

¹ First Supervisorial District (\$10,000)

² Town of Yucca Valley (\$3,000)

³ Town of Yucca Valley (\$5,000) and First (\$5,000) and Third (\$11,500) Supervisorial Districts

⁴ City of Barstow (\$1,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIRST SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

TWENTYNINE PALMS (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29234	New - Summer Youth Recreation Program - Twentynine Palms Youth Club	\$ 5,000
29244	Continuation of At-Risk Youth Counseling Services - Choices Program, Twentynine Palms	\$ 6,100 ¹
Subtotal		<hr/> \$ 174,000
First District Unincorporated Subtotal		\$ 669,000
First District Incorporated Subtotal		\$ 680,000
First District Total Available		\$ 1,349,000

Funding also proposed by:

¹ First Supervisorial District (\$3,000)

COMMENT:
Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

SECOND SUPERVISORIAL DISTRICT



Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29048	New - Purchase of Four (4) Portable Buildings to Expand After School Youth Programs at (4) Elementary Schools - Mountain Communities Boys and Girls Club	\$ 60,000 ¹
	<u>Public Service Programs</u>	
29119	New Purchase of Outdoor Freezer and Ice Chests for Delivery of Frozen Meals to Homebound Seniors - Oldtimers Foundation, Fontana	\$ 35,000 ²
29228	Continuation of Minor Home Repair Services for Senior Citizens - Steelworkers Oldtimers Foundation	\$ 15,000 ³
29082	Expansion of Fontana Native American Indian Center Educational Forum and Outreach Services	\$ 5,000

Funding also proposed by:

¹ Third Supervisorial District (\$60,000)

² Fifth Supervisorial District (\$7,500)

³ Cities of Colton (\$5,000), Highland (\$5,000), and Fifth Supervisorial District (\$20,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



SECOND SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29005	Continuation of Minor Home Repair Services for Senior Citizens - Christmas in April* Mountain Communities	\$ 12,500 ¹
29178	Continuation of Legal Aid Services to Low/Moderate Income Residents of the Second and Fourth Districts - Legal Aid Society of San Bernardino	\$ 15,000 ²
29047	Expand the After School Life Skills and Mentoring Programs for Youth - Mountain Communities Boys and Girls Club	\$ 25,000
29194	Continuation of Emergency Food, Clothing, and Rent Assistance - Family Service Agency of San Bernardino	\$ 16,830
29094	Continuation of Domestic Violence Shelter Program - House of Ruth	\$ 5,000 ³

Funding also proposed by:

¹ Third Supervisorial District (\$12,500)

² Fourth Supervisorial District (\$15,000)

³ City of Montclair (\$5,000) and Fourth Supervisorial District (\$29,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



SECOND SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29113	Continuation of Free Health Care Clinic Services - Al-Shifa, Muscoy	\$ 10,000 ¹
29130	Continuation of "Court Appointed Special Advocates" Training Program for Advocates of Abused and Neglected Children - Child Advocates of Sbdno Co.	\$ 5,000
29214	Expansion of Weed Abatement Program to Assist the Elderly and Disabled Home Owners Comply with County Fire Ordinances - Mountain Rim Fire Safe Council	\$ 6,650
	Second District Land Acquisition	\$ 262,020
	Subtotal	<hr/> \$ 473,000
	Second District Unincorporated Subtotal	\$ 473,000
	Second District Total Available	\$ 473,000

Funding also proposed by:

¹ Fifth Supervisorial District (\$20,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

THIRD SUPERVISORIAL DISTRICT



Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29048	New - Purchase of Four (4) Portable Buildings to Expand After School Youth Programs at (4) Elementary Schools - Mountain Communities Boys and Girls Club	\$ 60,000 ¹
29066	New - Rehabilitation of Yucca Valley High School Swimming Pool	\$ 42,000 ²
29124	Additional Funding for Copper Mountain College Parking Lot Improvements	\$ 15,000
29166	New - Installation of Handicapped Accessible Path from Parking Lot to Picnic Shelter at Yucaipa Regional Park	\$ 8,500
29180	New - Rehabilitation of Community Building at Covington Park, Morongo Valley	\$ 14,752

Funding also proposed by:

¹ Second Supervisorial District (\$60,000)

² Town of Yucca Valley (\$87,850)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29206	New - Purchase and Installation of 6 Spectator Bleacher Units at Tri-Valley Little League Ball Park, Yucca Valley	\$ 20,000 ¹
29218	New - Installation of Two Bus Shelters in Landers	\$ 10,040
29226	New - Replacement of Two Propane Space Heaters - Landers Association Community Building	\$ 13,725
29257	New - Interior Rehabilitation of Hi-Desert Playhouse Backstage Facilities, Lobby, Auditorium and Green Room, Joshua Tree	\$ 10,335
29258	New - Exterior Rehabilitation of Hi-Desert Playhouse and Memorial Guild Hall Buildings, Joshua Tree	\$ 14,190
29289	New - Purchase and Installation of Picnic Tables and Benches at Sunburst Park, Joshua Tree - CSA 20	\$ 25,000

Funding also proposed by:

¹ Town of Yucca Valley (\$10,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29290	New - Re-Roof Joshua Tree Preschool Building at Community Park - CSA 20	\$ 10,000
29291	New – Repaving of Big Bear Valley Senior Center Parking Lot	\$ 15,300 ¹
29313	New - Purchase of Emergency Defibrillator - Johnson Valley Fire Station #43	\$ 5,000
29317	Additional Funding for Phase III Facility Rehabilitation of Alliance Community Center – Heating/Air Conditioning Improvements, Redlands	Y \$ 4,300 ²
29327	New - Installation of Hard-Wired Smoke Detectors at the Copper Mountain Mesa Community Center	\$ 7,500
<u>Public Service Programs</u>		
29002	Continuation of Graffiti and Weed Abatement Services in the Unincorporated Areas of the Third and Fifth Supervisorial Districts, Los Padrinos	\$ 15,000 ³

Funding also proposed by:

¹ City of Big Bear Lake (\$10,000 of prior year funding) and Third Supervisorial District (\$93,000 of prior year funding and \$41,754 of non-CDBG program income)

² City of Redlands (\$20,000)

³ Fifth Supervisorial District (\$60,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29005	Continuation of Minor Home Repair Services for Senior Citizens - Christmas in April, Mountain Communities	\$ 12,500 ¹
29030	Continuation of Youth Drug Prevention Education Services - San Bernardino Communities Against Drugs	\$ 8,000 ²
29037	New – Emergency Food Pantry Services – Faith Lutheran Church, Joshua Tree	\$ 5,000
29039	New Therapeutic and Recreational Snowshoeing Skills Program - U.S. Adaptive Recreation Center (USARC), Big Bear Valley	\$ 6,224
29044	New - Educational Arts Programming and Recreational Services for Youth - Boys and Girls Club of Redlands	\$ 10,000 ³
29046	Continuation of Morongo Basin Unity Home Domestic Violence Shelter Services	\$ 11,500 ⁴

Funding also proposed by:

¹ Second Supervisorial District (\$12,500)

² Fifth Supervisorial District (\$17,500)

³ City of Redlands (\$5,000)

⁴ City of Twentynine Palms (\$5,000), Town of Yucca Valley (\$5,000) and First Supervisorial District (\$5,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29058	Continuation of Gang Intervention Program for High Risk Youth – Gang Reduction Intervention Team (GRIT), Redlands	\$ 8,000 ¹
29059	Continuation of "Shoppin' 4 Seniors" Food Purchasing Services - Elder Citizen Protection Services	\$ 4,000 ²
29061	Continuation of Life Enrichment Services for Senior Citizens - Highland District Council on Aging	\$ 5,000 ³
29062	Continuation of Homebound Senior Visitation and Companion Services - Highland District Council on Aging	\$ 5,000 ⁴
29073	Continuation of Emergency Food, Shelter and Referral Services - Eternal Light Ministries, Big Bear Valley	\$ 5,000

Funding also proposed by:

¹ Cities of Colton (\$5,000), Loma Linda (\$2,000), Redlands (\$4,888) and Yucaipa (\$5,000) and First Supervisorial District (\$2,000)

² Cities of Colton (\$5,000) and Loma Linda (\$2,000)

³ City of Highland (\$5,000)

⁴ City of Highland (\$13,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29080	New - "Telephone Warmline" Senior Outreach and Resource Services - Lutheran Social Services of Southern California, Big Bear Lake	\$ 5,000 ¹
29093	New "Natural High Club" Drug Prevention Education Services for At-Risk Children - Operation Breakthrough, Big Bear Lake	\$ 7,000
29102	Expansion of Child Care Tuition Assistance Services - Soroptimist International of Big Bear Valley	\$ 16,000 ²
29126	Continuation of Homelessness Prevention Case Management and Assistance - Family Service Association of Redlands	\$ 5,000 ³
29152	Continuation of Literacy Education at Big Bear Lake Branch Library	\$ 5,000 ⁴

Funding also proposed by:

¹ City of Big Bear Lake (\$5,000)

² City of Big Bear Lake (\$5,000)

³ Cities of Loma Linda (\$2,000), Redlands (\$10,000) and Yucaipa (\$5,000)

⁴ City of Big Bear Lake (\$5,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29155	Continuation of Literacy Education at Grand Terrace Branch Library	\$ 5,000 ¹
29157	New - Literacy Education at Lake Arrowhead Branch Library	\$ 5,000
29158	Continuation of Literacy Education at Loma Linda Branch Library	\$ 3,000 ²
29160	Continuation of Literacy Education at Mentone Branch Library	\$ 5,000
29164	Continuation of Literacy Education at Yucca Valley Branch Library	\$ 5,000 ³
29179	Continuation of Legal Aid Services to Low/Moderate Income Residents of the Third and Fifth Supervisorial Districts - Legal Aid Society of San Bernardino	\$ 14,000 ⁴

Funding also proposed by:

¹ City of Grand Terrace (\$5,000)

² City of Loma Linda (\$2,000)

³ Town of Yucca Valley (\$3,000)

⁴ Cities of Colton (\$5,000), Highland (\$5,500) and Redlands (\$2,000) and Fifth Supervisorial District (\$35,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29191	New - Bilingual Domestic Violence Services - DOVES of Big Bear Valley	\$ 11,000 ¹
29195	Continuation of Senior Health and Day Care Services - Morongo Basin Adult Health Services	\$ 16,000 ²
29333	Continuation of Transportation to Vocational Training for Disabled Students from Low/Mod Income Households - Anderson School	\$ 5,000
	Third District Land Acquisition	\$ 101,134
	Subtotal	<u>\$ 579,000</u>

Funding also proposed by:

¹ Big Bear Lake (\$5,000)

² Town of Yucca Valley (\$5,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Prior-Year Funding Distribution
Unincorporated

In addition to the Year 2003-2004 proposed funding distribution for the Third Supervisorial District, the following project will be recommended for prior-year Community Development Block Grant (CDBG) funding on May 13, 2003.

Third District (Continued)

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29291	New - Repaving of Big Bear Valley Senior Center Parking Lot	\$ 93,000

Prior-Year Funds Total	<hr/> \$ 93,000
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Further, non-CDBG program income funds in the amount of \$41,754 will be utilized to augment CDBG funding described above.

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

BIG BEAR LAKE

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29092	New - Facility Expansion for Additional Meeting Rooms - Operation Breakthrough, Big Bear Lake	\$ 20,000
	<u>Public Service Programs</u>	
29080	New - "Telephone Warmline" Senior Outreach and Resource Services - Lutheran Social Services of Southern California, Big Bear Lake	\$ 5,000 ¹
29102	Expansion of Child Care Tuition Assistance Program - Soroptimist International of Big Bear Valley	\$ 5,000 ²

Funding also proposed by:

¹ Third Supervisorial District (\$5,000)

² Third Supervisorial District (\$16,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

BIG BEAR LAKE (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29152	Continuation of Literacy Education at Big Bear Lake Branch Library	\$ 5,000 ¹
29191	New - Bilingual Domestic Violence Services - DOVES of Big Bear Valley	\$ 5,000 ²
Subtotal		<hr/> \$ 40,000

Funding also proposed by:

¹ Third Supervisorial District (\$5,000)

² Third Supervisorial District (\$11,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Prior-Year Funding Distribution
Incorporated

In addition to the Year 2003-2004 proposed funding distribution for the City of Big Bear Lake, the following project will be recommended for prior-year Community Development Block Grant (CDBG) funding on May 13, 2003.

BIG BEAR LAKE (Continued)

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed</u> <u>Allocation</u>
29291	New - Repaving of Big Bear Valley Senior Center Parking Lot	\$ 10,000
Prior-Year Funds Total		<hr/> \$ 10,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

GRAND TERRACE

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29140	Additional Funding for Grand Terrace Petta Senior Center Landscaping	\$ 45,000
	<u>Public Service Programs</u>	
29155	Continuation of Literacy Education at Grand Terrace Branch Library	\$ 5,000 ¹
29345	New - Kitchen Equipment for Congregate and Home Delivered Meals for Senior Citizens at the Hutton and Luque Centers - DAAS/CSD	\$ 5,200 ²
	Unprogrammed Funds	\$ 12,800
	Subtotal	<hr/> \$ 68,000

Funding also proposed by:

¹ Third Supervisorial District (\$5,000)

² City of Colton (\$10,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

HIGHLAND

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29016	Additional Funding for Highland Housing Code Enhancement, Southwest Highland	\$ 65,000
29017	Additional Funding for Highland Neighborhood Revitalization Code Enforcement	\$ 17,907
29019	New - Curb, Gutter, Sidewalk and Street Improvements on Lankershim Avenue	\$ 200,000
29346	New - Construction of an Outdoor Swimming Pool, Locker Room, and Fitness Room at the Jerry Lewis Community Center, Highland	\$ 161,643

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

HIGHLAND (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29018	Continuation of After School Care Program at Cypress and Warm Springs Elementary Schools - City of Highland	\$ 25,950
29060	Continuation of Transportation Services for Seniors to Medical Appointments and Senior Nutrition Programs - Highland District on Aging	\$ 5,000
29061	Continuation of Life Enrichment Services for Senior Citizens - Highland District Council on Aging	\$ 5,000 ¹
29062	Continuation of Home Bound Senior Visitation and Companion Services - Highland District Council on Aging	\$ 13,000 ²

Funding also proposed by:

¹ Third Supervisorial District (\$5,000)

² Third Supervisorial District (\$5,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

HIGHLAND (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29131	New - Outreach Program for Youth Recreation, Health and Fitness - Highland Family YMCA	\$ 9,000
29156	Continuation of Literacy Education at Highland Branch Library	\$ 10,000
29179	Continuation of Legal Aid Services to Low/Moderate Income Residents of the Third and Fifth Supervisorial Districts - Legal Aid Society of San Bernardino	\$ 5,500 ¹
29228	Continuation of Minor Home Repair Services for Senior Citizens - Steelworkers Oldtimers Foundation	\$ 5,000 ²
Subtotal		<hr/> \$ 523,000

Funding also proposed by:

¹ Cities of Colton (\$5,000) and Redlands (\$2,000) and Third (\$14,000) and Fifth (\$35,000) Supervisorial Districts

² City of Colton (\$5,000) and Second (\$15,000) and Fifth (\$20,000) Supervisorial Districts

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

LOMA LINDA

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Allocation</u>
29224	New - Construction of Curb, Gutter, Paving and Sidewalk Infill Along Van Leuven St. Between Orange Grove and San Timoteo Flood Channel	\$ 142,800
<u>Public Service Programs</u>		
29058	Continuation of Gang Intervention Program for High Risk Youth - Gang Reduction Intervention Team (GRIT), Redlands	\$ 2,000 ¹
29059	Continuation of Shoppin' 4 Seniors Food Purchasing Program - Elder Citizen Protection Services	\$ 2,000 ²
29072	Continuation of Emergency Shelter Services to Homeless Families - Inland Temporary Homes, Loma Linda	\$ 14,000 ³

Funding also proposed by:

¹ Cities of Colton (\$5,000), Redlands (\$4,888) and Yucaipa (\$5,000) and First (\$2,000) and Third (\$8,000) Supervisorial Districts

² City of Colton (\$5,000) and Third Supervisorial District (\$4,000)

³ Cities of Colton (\$5,000) and Redlands (\$2,500)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

LOMA LINDA (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Allocation</u>
29126	Continuation of Homeless Prevention Case Management and Assistance - Family Service Association of Redlands	\$ 2,000 ¹
29158	Continuation of Literacy Education - Loma Linda Branch Library	\$ 2,000 ²
29219	New - Family Mental Health Services - CCS, An Interfaith Counseling Agency, Redlands	\$ 1,200
29325	Continuation of "SART" Emergency Response and Support for Rape Victims - San Bernardino Sexual Assault Services	\$ 2,000 ³
Subtotal		<hr/> \$ 168,000

Funding also proposed by:

¹ Cities of Redlands (\$10,000) and Yucaipa (\$5,000) and Third Supervisorial District (\$5,000)

² Third Supervisorial District (\$3,000)

³ City of Barstow (\$1,500)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

REDLANDS

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29084	Continuation of Redlands CDBG Administration	\$ 40,260
29085	Expansion of Wheelchair Curb Cuts at Various Target Areas in Redlands	\$ 20,000
29086	Additional Funding for Curb, Gutter and Sidewalk Improvements on Sun and Union Avenues to Control Drainage	\$ 160,000
29088	New - Street Improvements to Meet ADA Requirements at the Corner of Cypress and Monterey Street	\$ 30,000
29089	New - Electrical and Plumbing Rehabilitation Improvements to Historic Mission Gables Building	\$ 51,950
29317	Additional Funding for Phase III Facility Rehabilitation - Y Alliance Community Center, Redlands	\$ 20,000 ¹
29323	New - Restroom Improvements to Meet ADA Requirements - Assistance League of Redlands	\$ 20,000

Funding also proposed by:

¹ Third Supervisorial District (\$4,300)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

REDLANDS (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29027	Continuation of Crisis Intervention and Counseling for Victims of Violent Crimes in Redlands - San Bernardino Sexual Assault Services	\$ 4,000
29044	New – Educational Arts Programming and Recreational Services for Youth - Boys and Girls Club of Redlands	\$ 5,000 ¹
29058	Continuation of Gang Intervention Program for High Risk Youth - Gang Reduction Intervention Team (GRIT), Redlands	\$ 4,888 ²
29087	Continuation of "Rec-N-FX" After School Recreation Program - Redlands Police Department	\$ 19,002
29072	Continuation of Emergency Shelter Services to Homeless Families - Inland Temporary Homes, Loma Linda	\$ 2,500 ³
29097	Continuation of Children's Performing Arts Workshops - Redlands Community Music Association	\$ 5,000

Funding also proposed by:

¹ Third Supervisorial District (\$10,000)

² Cities of Colton (\$5,000), Loma Linda (\$2,000) and Yucaipa (\$5,000) and First (\$2,000) and Third (\$8,000) Supervisorial Districts

³ Cities of Colton (\$5,000) and Loma Linda (\$14,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

REDLANDS (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29126	Continuation of Homelessness Prevention Case Management and Assistance - Family Service Association of Redlands	\$ 10,000 ¹
29149	Expand Care Management Services for Family Caregivers of Alzheimer's Victims - DASH, Redlands	\$ 3,000
29179	Continuation of Legal Aid Services to Low/Mod Income Residents of Third and Fifth Supervisorial Districts - Legal Aid Society of San Bernardino	\$ 2,000 ²
29221	Continuation of Child Care Services for Head of Households Participating in Vocational Training - Somos Hermanas Unidas, Redlands	\$ 5,000 ³
	Unprogrammed Funds	\$ 16,800
	Subtotal	<hr/> \$ 419,400

Funding also proposed by:

¹ Cities of Loma Linda (\$2,000) and Yucaipa (\$5,000) and Third Supervisorial District (\$5,000)

² Cities of Colton (\$5,000) and Highland (\$5,500) and Third (\$14,000) and Fifth (\$35,000) Supervisorial Districts

³ City of Colton (\$10,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

YUCAIPA

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Allocation</u>
29330	Additional Funding for Storm Drain Improvements, Curb and Gutter, Sidewalks - Target areas	\$ 100,000
29331	Additional Funding for Yucaipa Blvd Storm Drain Improvements	\$ 100,000
 <u>Public Service Programs</u>		
29028	Continuation of Crisis Intervention and Counseling for Victims of Violent Crimes in Yucaipa - San Bernardino Sexual Assault Services	\$ 5,000
29058	Continuation of Gang Intervention Program for High Risk Youth - Gang Reduction Intervention Team (GRIT), Redlands	\$ 5,000 ¹

Funding also proposed by:

¹ Cities of Colton (\$5,000), Loma Linda (\$2,000) and Redlands (\$4,888) and First (\$2,000) and Third (\$8,000) Supervisorial Districts

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

YUCAIPA (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Allocation</u>
29126	Continuation of Homelessness Prevention Case Management and Assistance - Family Service Association, Redlands	\$ 5,000 ¹
29163	Continuation of Literacy Education at Yucaipa Branch Library	\$ 10,000
29182	New - Pilot Senior Nutrition Program - Purchase of Outdoor Freezers and Freezer Delivery Bags for Home Delivered Meals - DAAS/CSD	\$ 11,500 ²
29349	New - City of Yucaipa Youth Recreation Scholarship Assistance Program	\$ 10,000
	Unprogrammed Funds	\$ 63,500
	Subtotal	<hr/> \$ 310,000

Funding also proposed by:

¹ Cities of Loma Linda (\$2,000) and Redlands (\$10,000) and Third Supervisorial District (\$5,000)

² Fifth Supervisorial District (\$6,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

YUCCA VALLEY

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29066	New - Rehabilitation of Yucca Valley High School Swimming Pool	\$ 87,850 ¹
29067	New - Purchase and Installation of a Community Center Electronic Information Sign at Yucca Valley Community Center Complex	\$ 20,000
29189	New - Purchase of Soccer Equipment for Recreation Services - Morongo Basin Youth Soccer Association	\$ 5,000
29202	New - Replacement of Multiple Swamp Coolers and Roof Repair at Boys and Girls Club of the Hi-Desert Facility, Yucca Valley	\$ 8,150
29205	New - Purchase and Installation of Maintenance and Energy Tracking System at Youth Sports Park and Boys and Girls Club of the Hi-Desert, Yucca Valley	\$ 5,000

Funding also proposed by:

¹ Third Supervisorial District (\$42,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

YUCCA VALLEY (Continued)

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29206	New - Purchase and Installation of 6 Spectator Bleacher Units at Tri-Valley Little League Ball Park, Yucca Valley	\$ 10,000 ¹
	<u>Public Service Programs</u>	
29032	Continuation of Single Family Emergency Assistance - Morongo Basin American Red Cross	\$ 3,000 ²
29046	Continuation of Morongo Basin Unity Home Domestic Violence Shelter Services	\$ 5,000 ³
29164	Continuation of Literacy Education at Yucca Valley Branch Library	\$ 3,000 ⁴
29195	Continuation of Senior Health and Day Care Services - Morongo Basin Adult Health Services	\$ 5,000 ⁵

Funding also proposed by:

¹ Third Supervisorial District (\$20,000)

² City of Twentynine Palms (\$5,000)

³ City of Twentynine Palms (\$5,000) and First (\$5,000) and Third (\$11,500) Supervisorial Districts

⁴ Third Supervisorial District (\$5,000)

⁵ Third Supervisorial District (\$16,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



THIRD SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

YUCCA VALLEY (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29203	Expansion of Youth Development and Family Support Programs - Boys and Girls Club of the Hi-Desert	\$ 5,000
29324	New - "Senior Companion" In-Home Services to Low/Mod Income, Homebound, Handicapped or Elderly Persons - City of San Bernardino Community Services	\$ 3,000
	Subtotal	<hr/> \$ 160,000
	Third District Unincorporated Subtotal	\$ 579,000
	Third District Incorporated Subtotal	\$ 1,688,400
	Third District Total Available	\$ 2,267,400

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

FOURTH SUPERVISORIAL DISTRICT



Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29114	New – Relocation and Rehabilitation of an Existing 1,000 SF Modular Building and Related Site Improvements for City of Chino Health Care Clinic	\$ 44,000
29355	New – Facility Health and Safety Improvements to the Yorba Slaughter Adobe Museum, South Chino	\$ 62,000
<u>Public Service Programs</u>		
29043	Continuation of "I'm Peer Proof" Youth Counseling Program - Campfire Boys and Girls Club - Mt. San Antonio	\$ 2,000
29079	Continuation of "Adventure Mountain" Youth Mentoring and Summer Recreation - Old Baldy Council, Boy Scouts of America	\$ 2,000 ¹
29094	Continuation of Domestic Violence Shelter Program - House of Ruth	\$ 29,000 ²

Funding also proposed by:

¹ City of Montclair (\$5,000)

² City of Montclair (\$5,000) and Second Supervisorial District (\$5,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FOURTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29115	Continuation of Educational Activities Including Curriculum for Chino Youth Museum Exhibits - City of Chino	\$ 10,000
29178	Continuation of Legal Aid Services to Low/Moderate Income Residents of the Second and the Fourth Districts - Legal Aid Society of San Bernardino	\$ 15,000 ¹
Subtotal		<u>\$ 164,000</u>

Funding also proposed by:

¹ Second Supervisorial District (\$15,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FOURTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

MONTCLAIR

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29010	Continuation of Code Enforcement Program in City Target Areas	\$ 38,000
29011	Additional funding for Trash Enclosures Construction Project	\$ 25,000
29012	Additional funding for Curb, Gutter, and Sidewalk Infill - Target Areas	\$ 50,000
29013	Continuation of Neighborhood Revitalization - Foundation Area 11 Project	\$ 118,000
29014	New - Neighborhood Revitalization - Foundation Area 12 Project	\$ 50,000
29348	Additional Funding for Essex Park Ballfield Improvements	\$ 50,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FOURTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

MONTCLAIR (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29015	Continuation of Community Graffiti Abatement Services - City of Montclair	\$ 30,000
29079	Continuation of "Adventure Mountain" Youth Mentoring and Summer Recreation - Old Baldy Council, Boy Scouts of America	\$ 5,000 ¹
29094	Continuation of Domestic Violence Shelter Program - House of Ruth	\$ 5,000 ²
29100	Continuation of Montclair Golden Express Senior Citizen Transportation Program	\$ 7,000

Funding also proposed by:

¹ Fourth Supervisorial District (\$2,000)

² Second (\$5,000) and Fourth (\$29,000) Supervisorial Districts

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FOURTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

MONTCLAIR (Continued)

Log No.

Public Service Programs

Proposed
Allocation

29161	Continuation of Literacy Education at Montclair Branch Library	\$ 5,000
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Subtotal	\$ 383,000
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Fourth District Unincorporated Subtotal	\$ 164,000
Fourth District Incorporated Subtotal	\$ 383,000
Fourth District Total Available	\$ 547,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN

FIFTH SUPERVISORIAL DISTRICT



Proposed Funding Distribution
Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29035	New - Parking Lot Improvements at C.I.D. Facility and North Norton Community Center	\$ 28,000
29042	New - Purchase and Installation of Above Ground Fuel Tank at Muscoy Fire Station	\$ 75,000
29106	Additional Funding for Rehabilitation of Home of Neighborly Services Social Care Facility, San Bernardino	\$ 20,000
29185	New - Rehabilitation of Restrooms at Boys and Girls Club of San Bernardino	\$ 60,000
29354	Additional Funding for Demolition and Clearance of Condemned and Vacant Buildings in the Fifth Supervisorial District	\$ 75,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29352	New – Property Acquisition and Portion of Site Improvements for Al Shifa Health Care Clinic Expansion, Muscoy	\$ 200,000
	<u>Public Service Programs</u>	
29002	Continuation of Graffiti and Weed Abatement Services in the Unincorporated Areas of the Third and Fifth Supervisorial Districts - Los Padrinós	\$ 60,000 ¹
29004	Continuation of Information, Education and Employment Training Services - Asian American Resource Center	\$ 10,000
29030	Continuation of Drug Prevention Program - San Bernardino Communities Against Drugs	\$ 17,500 ²

Funding also proposed by:

¹ Third Supervisorial District (\$15,000)

² Third Supervisorial District (\$8,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29054	Continuation of Mentoring Program for Youth and Adults in Unincorporated Areas in the Fifth Supervisorial District-Volunteer Center of Inland Empire	\$ 5,000
29113	Continuation of Free Health Care Clinic Services - Al-Shifa, Muscoy	\$ 20,000 ¹
29119	New - Purchase of Outdoor Freezer and Ice Chests for Delivery of Frozen Meals to Homebound Seniors - Oldtimers Foundation, Fontana	\$ 7,500 ²
29142	Continuation of At Risk Youth Services - Adopt-A-Bike/Computer, San Bernardino	\$ 12,000
29153	Continuation of Literacy Education at Bloomington Branch Library	\$ 7,500

Funding also proposed by:

¹ Second Supervisorial District (\$10,000)

² Second Supervisorial District (\$35,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29179	Continuation of Legal Aid Services to Low/Moderate Income Residents of the Third and Fifth Supervisorial Districts - Legal Aid Society of San Bernardino	\$ 35,000 ¹
29181	Continuation of Legal Immigration Assistance Services - Libreria del Pueblo	\$ 5,000
29182	New - Pilot Senior Nutrition Program - Purchase of Outdoor Freezers and Freezer Delivery Bags for Home Delivered Meals - DAAS/CSD	\$ 6,000 ²
29186	Continuation of "Project Making It Work" Youth Recreation Educational Guidance - Boys and Girls Club, San Bernardino	\$ 12,000
29228	Continuation of Minor Home Repair Services for Senior Citizens - Steelworkers Oldtimers Foundation	\$ 20,000 ³
29292	Continuation of Summer Youth Swim Program - Bloomington Park and Recreation District	\$ 27,010

Funding also proposed by:

¹ Cities of Colton (\$5,000), Highland (\$5,500) and Redlands (\$2,000) and Third Supervisorial District (\$14,000)

² City of Yucaipa (\$11,500)

³ Cities of Colton (\$5,000), and Highland (\$5,000) and Second Supervisorial District (\$15,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Unincorporated

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29332	New - Visual and Performing Arts Program to Promote K-12 Student Development at Schools in Unincorporated Areas in the Fifth Supervisorial District - Arts Council	\$ 40,700
	Fifth District Land Acquisition	\$ 7,790
	Subtotal	<hr/> \$ 751,000

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



**FIFTH SUPERVISORIAL DISTRICT
PROPOSED CHANGES TO PRIOR-YEAR ACTION PLAN**

In addition to the Year 2003-2004 proposed funding distribution for the Fifth Supervisorial District, the following projects will be recommended for prior-year Community Development Block Grant (CDBG) funding on May 13, 2003.

Prior Year Funded Construction Projects*

<u>Log No.</u>	<u>Project</u>	<u>Proposed Allocation</u>
28168	Additional Funding for Facility Interior Remodeling Improvements - Libreria Del Pueblo	\$ 65,000
28370	Additional Funding for Restroom Improvements at Gents Organization Community Center, San Bernardino	\$ 8,000
29106	Additional Funding for Rehabilitation of Home of Neighborly Services Social Care Facility, San Bernardino	\$ 19,713
Prior-Year Funds Total		<hr/> \$ 92,713

* Funding will be recommended for the above projects on May 13, 2003 from 1) unprogrammed funds for the Fifth Supervisorial District, 2) surplus funds remaining after completion of the Option House/Sara's House Childcare Facility sewer line Improvements project; and, 3) from the Boys and Girls Club of San Bernardino stage improvements project (to be replaced by 2003-04 funding of the Boys and Girls Club of San Bernardino Restroom improvements project, Log No. 29185).

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

COLTON

<u>Log No.</u>	<u>Construction/Revitalization Projects</u>	<u>Proposed Allocation</u>
29260	New - Residential Historic Preservation Grant Program	\$ 105,000
29261	New - Rehabilitation of Child Care Modular Unit for Latchkey Program at Cooley Ranch Elementary School - Colton Family Services	\$ 130,000
29262	New - Refurbish and Improve Two Mini Parks along "N" Street in South Colton	\$ 20,000
29264	New - Various Street Improvements in the North Colton Target Area	\$ 217,600
 <u>Public Service Programs</u>		
29058	Continuation of Gang Intervention Program for High Risk Youth - Gang Reduction Intervention Team (GRIT), Redlands	\$ 5,000 ¹

Funding also proposed by:

¹ Cities of Loma Linda (\$2,000), Redlands (\$4,888) and Yucaipa (\$5,000) and First (\$2,000) and Third (\$8,000) Supervisorial Districts

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

COLTON (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29059	Continuation of Shoppin' 4 Seniors Food Purchasing Program - Elder Citizen Protection Services	\$ 5,000 ¹
29072	Continuation of Emergency Shelter Services to Homeless Families - Inland Temporary Homes, Loma Linda	\$ 5,000 ²
29141	New - Mobile Outreach/Employment Assistance Health Education and Tattoo Removal Services - Health Education Laser Program (HELP), Redlands	\$ 5,000
29173	New - Extended Hour Child Care Services - Friends of Four-D Success Academy, Colton	\$ 4,400
29179	Continuation of Legal Aid Services to Low/Mod Income Residence of the Third and Fifth Districts - Legal Aid Society of San Bernardino	\$ 5,000 ³

Funding also proposed by:

¹ City of Loma Linda (\$2,000) and Third Supervisorial District (\$4,000)

² Cities of Loma Linda (\$14,000) and Redlands (\$2,500))

³ Cities of Highland (\$5,500) and Redlands (\$2,000) and Third (\$14,000) and Fifth (\$35,000) Supervisorial Districts

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

COLTON (Continued)

<u>Log No.</u>	<u>Public Service Programs</u>	<u>Proposed Allocation</u>
29221	Continuation of Child Care Services for Head of Households Participating in Vocational Training – Somos Hermanas Unidas	\$ 10,000 ¹
29233	New - Anti-Gang Outreach and Education Services for At-Risk Youth - Hazards of Belonging to Gangs, Colton	\$ 5,000
29228	Continuation of Minor Home Repair Services for Senior Citizens - Steelworkers Oldtimers Foundation	\$ 5,000 ²
29265	Continuation of Literacy Education at Colton Public Library	\$ 24,000

Funding also proposed by:

¹ City of Redlands (\$5,000)

² City of Highland (\$5,000) and Second (\$15,000) and Fifth Supervisorial District (\$20,000)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COUNTY OF
SAN BERNARDINO

2003-2004 COMMUNITY DEVELOPMENT
BLOCK GRANT PLAN



FIFTH SUPERVISORIAL DISTRICT (Continued)

Proposed Funding Distribution

Incorporated

COLTON (Continued)

Log No.

Public Service Programs

Proposed

Allocation

29345	New - Kitchen Equipment for Congregate and Home Delivered Meals for Senior Citizens at the Hutton and Luque Centers - DAAS/CSD	\$ 10,000 ¹
	Subtotal	<hr/> \$ 556,000
	Fifth District Unincorporated Subtotal	\$ 751,000
	Fifth District Incorporated Subtotal	\$ 556,000
	Fifth District Total Available	\$ 1,307,000

Funding also proposed by:

¹ City of Grand Terrace (\$5,200)

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

COMMENT:

Project eligibility is ultimately subject to the Department of Housing and Urban Development's release of funds.

